

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (542G830001) Forestry Health Management GF  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 500,000	\$ 500,000	\$ 500,000	\$ 250,000
Other Resources				
Balance Brought Forward (Approps	419,887	492,861	92,861	92,861
Receipts				
Intra State Receipts	0	0	0	250,000
Total Resources	<u>\$ 919,887</u>	<u>\$ 992,861</u>	<u>\$ 592,861</u>	<u>\$ 592,861</u>
Disposition of Resources				
Ag.,Conservation & Horticulture Su\$	8,550	\$ 10,000	\$ 10,000	\$ 10,000
Printing & Binding	7,711	10,000	10,000	10,000
Professional & Scientific Services	73,530	100,000	100,000	100,000
Outside Services	74,798	200,000	65,000	65,000
Intra-State Transfers	262,437	555,000	400,000	400,000
Equipment - Non-Inventory	0	25,000	5,000	5,000
Balance Carry Forward (Approps)	492,861	92,861	2,861	2,861
Total Disposition of Resources	<u>\$ 919,887</u>	<u>\$ 992,861</u>	<u>\$ 592,861</u>	<u>\$ 592,861</u>